

## POTENTIAL FUTURE SOLICITATIONS

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Procurement Specialist	Telephone Number	Approx. Bid Issued	Service / Materials	Description	Estimated Value
Cesar Beltran	916-732-6925	1st Quarter	Services	PV Civil/Structural Engineering Services for Residential and Commercial customer installation of PV systems. Contractor submits permit applications and includes a structural evaluation (report) of the roofing system that demonstrates the capability of the roof to support the proposed PV system. Each Structural Analysis Report and accompanying drawings must be stamped and signed by a California licensed Civil or Structural Engineer.	\$ 50,000
Cesar Beltran	916-732-6925	1st Quarter	Services	ROOFING/REPAIR for Residential (approx 1,000 - 4,000 sq'), Small Commercial (approx 1,000 - 10,000 sq'), and Large Commercial (5,000 sq' and up). Slope generally 2:12 mostly 1 & 2 stories. California Contractors License B - General Building and/or C-39 Roofing.	\$ 500,000
Cesar Beltran	916-732-6925	1st Quarter	Services	Photovoltaic Installation and repair services including Photovoltaic (PV) design, permitting, installation, repair, refurbishment and/or removal of PV Systems on residential, commercial and/or utility properties as well as design and installation of large-scale commercial and/or utility scale PV systems, within Sacramento County.	\$ 1,050,000
Cesar Beltran	916-732-6925	1st Quarter	Services	EPC - Solano Wind Phase 3	\$ 250,000,000
Cesar Beltran	916-732-6925	1st Quarter	Services	O&M - Solano Wind Phase 3	\$ 15,000,000
Dave Mixa	916-732-6030	1st Quarter	Services	Asbestos remediation, Lead remediation and other hazardous materials remediation/removal services. Asbestos containing materials may consist of both friable and non-friable waste, and there may be some lead paint in such waste as a consequence of remediation actions @ Rancho Seco.	\$ 748,000
Dave Mixa	916-732-6030	1st Quarter	Services	Non-Destructive Examination	\$ 50,000

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Procurement Specialist	Telephone Number	Approx. Bid Issued	Service / Materials	Description	Estimated Value
Ernie Taylor	916-732-5855	1st Quarter	Services	UNDERGROUND BORING. The work generally consists of boring horizontal holes (including sand, rock, clay, hardpan, loam, etc.), furnish and installing utility boxes, electrical conduits, pavement removal and replacement, and trenching.	\$ 2,000,000
Ernie Taylor	916-732-5855	1st Quarter	Services	Hurley Transformer Number 4	TBD
Ernie Taylor	916-732-5855	1st Quarter	Services	3 each 69/12kV Distribution Substations	TBD
Ernie Taylor	916-732-5855	1st Quarter	Services	4 each Hedge 230kV Breakers	TBD
Ernie Taylor	916-732-5855	1st Quarter	Services	1 each 69kV Capacitor Bank for Elk Grove	TBD
Ernie Taylor	916-732-5855	1st Quarter	Services	Vegetation Management	\$ 22,000,000
Gary Van Meter	916-732-5603	1st Quarter	Services	HELICOPTER SERVICE, capability to deliver a min of 800 pounds by sling or a combination of two(2) passengers and cargo to the highest site (approximately 9,000 ft. elevation).	\$ 540,000
Gary Van Meter	916-732-5603	1st Quarter	Services	Civil Maintenance & Snow Removal Support Services – 3 Year Term.	\$ 500,000
Gary Van Meter	916-732-5603	1st Quarter	Services	Maintenance and Modifications to Power Generation Equipment and Assets – 3 Year Term.	\$ 750,000
Johnny Smothers	916-732-5617	1st Quarter	Services	Professional Services for the Interior Office Space Planning, Office design and Remodeling.	\$ 450,000
Johnny Smothers	916-732-5617	1st Quarter	Services	Cover repair of damaged facilities, provide for code changes and make changes to facilities that become unsafe	\$ 150,000
Johnny Smothers	916-732-5617	1st Quarter	Services	As material handling equipment evolves with better ergonomics, new and improved equipment, tools and storage racking will be replaced to help reduce injury exposure to Warehouse employees	\$ 12,000
Johnny Smothers	916-732-5617	1st Quarter	Services	Install a fire line on the north side of the Headquarters' Building site across the back of the CSC and tie into the 65th Street water main. This line will provide fire hydrants along the back side of both main buildings to assist the fire department in fighting fires in either of our main buildings	\$ 65,000

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Procurement Specialist	Telephone Number	Approx. Bid Issued	Service / Materials	Description	Estimated Value
Melvin Fong	916-732-6532	1st Quarter	Services	eQuest Software Instructor Services. eQuest is a DOE2 based building simulation software program that facilitates evaluation of energy costs. The program shall cover software usage instructions, savings tracking and trending functions, savings evaluation and real-life demonstrations on the use of the software.	\$ 20,000
Melvin Fong	916-732-6532	1st Quarter	Services	Distributor Rebate Program Project Mgmt. Work will include marketing, tracking participation, processing rebates and providing customer participation data for high efficiency commercial HVAC units 20 tons and under as well as premium efficiency motors from 1 to 200 horsepower.	\$ 250,000
Mike Easter	916-732-5620	1st Quarter	Materials	5-Yr Contract for Office Supplies	\$ 3,000,000
Mike Easter	916-732-5620	1st Quarter	Materials	4-Year Crossarms and Crossarm Preassemblies	\$ 2,000,000
Mike Easter	916-732-5620	1st Quarter	Materials	4-Year Power Protection Equip. (Residential)	\$ 200,000
Mike Easter	916-732-5620	1st Quarter	Materials	4-Year 2 1/2" Alpha & Number Labels	\$ 80,000
Mike Easter	916-732-5620	1st Quarter	Materials	4-Yr Value Contract for Street Lighting & Related Material	\$ 50,000
Mike Easter	916-732-5620	1st Quarter	Materials	4- Yr Blanket for Office Desk Chairs	\$ 200,000
Sandra Dragon	916-732-5655	1st Quarter	Services	PCB & Mineral Oil Analysis include soil samples for phase one real estate assessment, soil and water samples for UST assessment and remediation, samples of hazardous waste for waste characterization, monitoring well samples, and transformer oil samples.	\$ 125,000
Sandra Dragon	916-732-5655	1st Quarter	Services	Security Guard Svcs at District facilities within Sacramento, El Dorado, Placer and Yolo Counties for both Unarmed and Armed security services.	\$ 300,000
Tasha Bullard	916-732-6205	1st Quarter	Services	Pager Services, Leased Numeric, Alpha Numeric, Nationwide Alpha Numeric, and Two-Way Nationwide.	\$ 180,000

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Procurement Specialist	Telephone Number	Approx. Bid Issued	Service / Materials	Description	Estimated Value
Tasha Bullard	916-732-6205	1st Quarter	Services	Supporting a wide range of business software applications and technology including or interfacing with the District's ERP system. Contract services may include integration services, optimization services, implementation/upgrade services, support services, and strategic consulting.	\$ 750,000
Tasha Bullard	916-732-6205	1st Quarter	Services	supporting a wide range of business software applications and technology including or interfacing with the District's ERP system. Contract services may include integration services, optimization services, implementation/upgrade services, support services, and strategic consulting.	\$ 550,000
Tasha Bullard	916-732-6205	1st Quarter	Services	Coordination and license preparation services in the Private Land Mobile radio Spectrum	\$ 50,000
Tasha Bullard	916-732-6205	1st Quarter	Services	Engineering and technical services to support the district's telecommunications projects as required.	\$ 1,000,000
Cheryl Brooks	916-732-5607	2nd Quarter	Services	Business Technology electronic document management integration support services	\$ 575,000
Cheryl Brooks	916-732-5607	2nd Quarter	Services	Dynamic Systems-Sun Annual Hardware & Software Maint Renewal	\$ 400,000
Ernie Taylor	916-732-5855	2nd Quarter	Services	Distribution Line work. Relocation, removal and maintenance of overhead and underground line facilities in the District's distribution system. Work may have a variety of voltages (0V to 230kV), communication conductors, and associated equipment on them.	\$ 2,000,000
Ernie Taylor	916-732-5855	2nd Quarter	Services	UNDERGROUND BORING. The work generally consists of boring horizontal holes (including sand, rock, clay, hardpan, loam, etc.), furnish and installing utility boxes, electrical conduits, pavement removal and replacement, and trenching.	\$ 2,000,000
Johnny Smothers	916-732-5617	2nd Quarter	Services	Cover repair of damaged facilities, provide for code changes and make changes to facilities that become unsafe	\$ 150,000
Johnny Smothers	916-732-5617	2nd Quarter	Services	Replace the carpet in the third floor of the NE Wing.	\$ 165,000

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Procurement Specialist	Telephone Number	Approx. Bid Issued	Service / Materials	Description	Estimated Value
Johnny Smothers	916-732-5617	2nd Quarter	Services	Replace the carpet in all lobby areas of the building's Wings.	\$ 100,000
Johnny Smothers	916-732-5617	2nd Quarter	Services	Add carpet to the main lobby of the building.	\$ 65,000
Johnny Smothers	916-732-5617	2nd Quarter	Services	Replace carpet tiles in the southeast wing at the Energy and Technology Center.	\$ 50,000
Johnny Smothers	916-732-5617	2nd Quarter	Services	Replace exercise equipment on a periodic basis in the Fitness Center and add group exercise equipment to be used in the proposed trailer to be purchased,	\$ 55,000
Johnny Smothers	916-732-5617	2nd Quarter	Services	Replace roofs on buildings at the HQ Campus, 59th St, Fresh Pond, and the useable buildings at Rancho Seco. At the downtown facilities this is 350,000 square feet of roofs, at Fresh Pond 35,000 square feet, and at Rancho Seco 16,500 square feet. This project schedules the replacement of roofs from 2008 through 2012.	\$ 450,000
Johnny Smothers	916-732-5617	2nd Quarter	Services	Add an awning to the loading area outside of the IPPS area. This will protect the mail from inclement weather and provide cover for the waste paper	\$ 55,000
Johnny Smothers	916-732-5617	2nd Quarter	Services	This will improve the pavement outside the west end of the FRF to allow for a smoother transition of mail carts	\$ 55,000
Melvin Fong	916-732-6532	2nd Quarter	Services	Instructor for Lighting classes for commercial / industrial and/or residential lighting technologies, equipment, and systems. Instruction will include lighting theory, controls, lamps, ballasts, luminaries, lighting & energy efficiency, relevant lighting energy codes, lighting design & applications, calculations, lighting for specific areas such as hospitals, classrooms, exterior, etc.	\$ 100,000
Melvin Fong	916-732-6532	2nd Quarter	Services	Outreach, In-Class Education, and Home Energy/Water Conservation Audit/Retrofit Pilot Program	\$ 100,000
Mike Easter	916-732-5620	2nd Quarter	Materials	4-Yr UD Pole Number Labels	\$ 150,000
Mike Easter	916-732-5620	2nd Quarter	Materials	3- Year Drafting Paper and Supplies	\$ 100,000
Mike Easter	916-732-5620	2nd Quarter	Materials	4-Yr Blanket for Dist.Battery Enclosures	\$ 200,000
Mike Easter	916-732-5620	2nd Quarter	Materials	4-Yr Substation Batteries	\$ 500,000
Mike Easter	916-732-5620	2nd Quarter	Materials	4-Yr Retro-fit MV Circuit Breakers	\$ 1,300,000

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Mike Easter	916-732-5620	2nd Quarter	Materials	5-Yr Overhead Distribution Switches	\$ 1,500,000
Mike Easter	916-732-5620	2nd Quarter	Materials	4-Yr Contract for Distribution Power Connectors	\$ 1,000,000
Mike Easter	916-732-5620	2nd Quarter	Materials	4-Yr Contract for Paint & Coatings	\$ 35,000
Mike Easter	916-732-5620	2nd Quarter	Materials	4-Yr Misc. Tools and Water Coolers	\$ 10,000
Mike Easter	916-732-5620	2nd Quarter	Materials	4-Yr Contract for U-Shaped Hardwood Molding	\$ 40,000
Mike Easter	916-732-5620	2nd Quarter	Materials	4-Yr Contract for Painting Supplies	\$ 10,000
Paul Bagley	916-732-6536	2nd Quarter	Services	Language translation svcs. The Sacramento area has a significant number of residents for whom English is a second language. The following is a list of languages accessed through translation services: Spanish, Russian, Vietnamese, Cantonese, Hmong, Korean, Mandarin, Japanese, Tagalog, Romanian, Armenian, Farsi, Mien, Ukrainian, Somali, Hindi, Arabic, Thai, Urdu, French, Portuguese, Amharic, Bulgarian, Cambodian, Croatian, Mien, Ukrainian, Chinese Toishanese, Italian, Laotian, Punjabi, and Turkish.	\$ 500,000
Sandra Dragon	916-732-5655	2nd Quarter	Services	Purchase copiers and provide maintenance for 5 years	\$ 500,000
Sandra Dragon	916-732-5655	2nd Quarter	Services	Prescription Safety Eyewear: Lenses and frames must meet ANSI Standard Z87.1-2003 (Duralite Polycarbonate, Plastic CR-39 and glass), for both male and female. Provide a wide variety of frames ranging from basic plastic to light weight titanium.	\$ 105,000
Cesar Beltran	916-732-6925	3rd Quarter	Services	Solano Wind Consulting Engineering to provide Project Engineering, Construction Support, Environmental Engineering, Surveying and Mapping, Project Budgeting & Scheduling, Project Management Support, Meteorological Services and O&M Engineering Support.	\$ 6,000,000
Cheryl Brooks	916-732-5607	3rd Quarter	Services	Expert Network Consultants Network General HW & SW Support	\$ 50,000
Cheryl Brooks	916-732-5607	3rd Quarter	Services	Applied Computer Solutions - Net Apps Support Edge Premium	\$ 45,000
Ernie Taylor	916-732-5855	3rd Quarter	Services	Traffic Control Plans will be prepared in accordance with federal, state, and local laws, rules, and regulations.	\$ 40,000

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Procurement Specialist	Telephone Number	Approx. Bid Issued	Service / Materials	Description	Estimated Value
Ernie Taylor	916-732-5855	3rd Quarter	Services	Road Safety Services Contract and NTP. Perform preparation and/or removal of lane closures, flagging, or traffic diversions, utilizing portable devices, such as cones, delineators, barricades, sign stands, flashing beacons, flashing arrow trailers, and changeable message signs, in accordance with federal, state, and local laws, rules, and regulations, on roadways, including, but not limited to, public streets, highways, or any public conveyance.	\$ 150,000
Gary Van Meter	916-732-5603	3rd Quarter	Services	White Rock Powerhouse Roof Coating Project.	\$ 500,000
Gary Van Meter	916-732-5603	3rd Quarter	Services	White Rock Powerhouse Units 1 & 2 Liner Plate Replacement and Wicket Gate Refurbishment.	\$ 800,000
Gary Van Meter	916-732-5603	3rd Quarter	Services	UARP LICENSE IMPLEMENTATION & COMPLIANCE Services – 4 year Term	\$ 10,000,000
Johnny Smothers	916-732-5617	3rd Quarter	Services	Fence Repair & New Fence Cons	\$ 750,000
Johnny Smothers	916-732-5617	3rd Quarter	Services	Cover repair of damaged facilities, provide for code changes and make changes to facilities that become unsafe	\$ 150,000
Johnny Smothers	916-732-5617	3rd Quarter	Services	Install a bypass for the condenser water for the smaller chiller. This will increase the reliability of operations during cooler weather.	\$ 125,000
Johnny Smothers	916-732-5617	3rd Quarter	Services	CARB has promulgated new regulations that require the upgrading of existing gasoline dispensing equipment to perform at a higher efficiency level for the capture of vapors. This upgrade is required for the dispensing (vehicle filling) proportion of the gasoline dispensing system. In order to comply with the regulations, and therefore, meet the requirements of SD7, the four dispensing sites (2 @ Headquarters, 59th Street and Fresh pond) will need to be upgraded.	\$ 275,000
Johnny Smothers	916-732-5617	3rd Quarter	Services	Modifications to Commodity Procurement & Sales space in CSC 4NE.	\$ 190,000

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Johnny Smothers	916-732-5617	3rd Quarter	Services	Install the Operator Training Simulator and associated equipment in the Administration Building at Rancho Seco. Construct office spaces for two full time trainers, four work stations for students	\$ 120,000
Johnny Smothers	916-732-5617	3rd Quarter	Services	This project will upgrade and improve the existing on site facilities to accommodate the needs of the Gas pipeline and solar staff. Site improvements will be done to provide lay down areas and paved stored areas. This will also improve and make changes to the Calibration lab at RS to maintain our certification of the lab.	\$ 700,000
Johnny Smothers	916-732-5617	3rd Quarter	Services	This project will renovate the District's asphalt pavement downtown campus over the next 3-year cycle. The renovation will involve removal of old and replacement with new material	\$ 500,000
Mike Easter	916-732-5620	3rd Quarter	Materials	4-yr Wasp & Hornet Spray	\$ 5,000
Mike Easter	916-732-5620	3rd Quarter	Materials	4-Yr Copper wire & cable	\$ 1,400,000
Mike Easter	916-732-5620	3rd Quarter	Materials	4-Year Switchgear & Transformer Signs	\$ 70,000
Mike Easter	916-732-5620	3rd Quarter	Materials	4-Yr Cutting Fluids	\$ 5,000
Mike Easter	916-732-5620	3rd Quarter	Materials	4-Yr Blkt for replmt parts for Line Trucks	\$ 500,000
Paul Bagley	916-732-6536	3rd Quarter	Services	Home Power Program Support Services, Troubleshooting and minor electrical repairs, which includes activities such as resetting breakers, minor repairs, diagnosis of electrical problems, and/or repair faulty electrical connections (including splices and repairing shorts, etc.) or wiring (fed from 200 amp breaker, and accessible without altering the structure), and will include minor materials (such as wiring, wiring nuts, pigtails, etc.)	\$ 500,000



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Sandra Dragon	916-732-5655	3rd Quarter	Services	Env Compliance and Haz Waste Mgmt Svcs for the following disciplines, Regulatory Compliance (RCRA, TSCA, EPCRA, CEQA), Environmental Program Development, Environment, Health, and Safety, Site Investigation and Remediation, Storm-water Management, PCB Management, Training, Emergency Response Planning and Hazardous Materials and Hazardous Waste Management.	\$ 250,000
Johnny Smothers	916-732-5617	4th Quarter	Services	Elevator maintenance & repair services for (12 each) at various District facilities within Sacramento, ca. Services shall consist of monthly inspections/examinations, adjustments, lubrication, cleaning, providing any necessary supplies and providing replacement spare parts as necessary.	\$ 180,000
Johnny Smothers	916-732-5617	4th Quarter	Services	Catering Service. Provide on-site Catering Services to various District offices, on an "as requested" basis.	\$ 40,000
Johnny Smothers	916-732-5617	4th Quarter	Services	Cover repair of damaged facilities, provide for code changes and make changes to facilities that become unsafe	\$ 150,000
Johnny Smothers	916-732-5617	4th Quarter	Services	Equipment necessary to adequately train Electrical Workers consist of: Circuit Breakers, Transformers, Transmission & Relay Equipment at the new hedge Training Facility.	\$ 430,000
Paul Bagley	916-732-6536	4th Quarter	Services	Credit Ratings Service approx. 66,000 credit verifications annually using a web based or client based interface. Includes fraud alert notification, accurate credit history, scoring models based on utility data or equivalent and reporting.	\$ 100,000
Johnny Smothers	916-732-5617	TBD	Services	Maintenance equipment for Facilities Maintenance that is required throughout the year, for related equipment to perform the job more efficiently and includes the purchase of safety related equipment to reduce the risk of injury	\$ 55,000

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Procurement Specialist	Telephone Number	Approx. Bid Issued	Service / Materials	Description	Estimated Value
Johnny Smothers	916-732-5617	TBD	Services	Provide another work out area for group exercise activities in a 24'x 60' double wide trailer. The trailer would provide approximately 1,400 sq ft. which is a larger area for group exercise activities than what is currently done in the Fitness Center. This will accommodate group exercise activities such as aerobics, yoga, group bicycling and the District's important Functional Intervention Training (FIT) Program	\$ 175,000